

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R720001) DPS Fire Marshal

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Base	At the restoration level of funding.	Appropriation	5,460,291	5,460,291
		FTE	49.00	49.00
0001	One-time redistribution of salary funding from FY 2022.	Appropriation	-40,209	-40,209
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		\$ 5,460,291	\$ 5,420,082	\$ 5,420,082
Total FTE		49.00	49.00	49.00